

CHALFORD PARISH COUNCIL - 2024-25 PRECEPT RECOMMENDATION

	2022-23		2023-24	2024-25
	156,705.00	Spending Budget	161,140.00	232,028.56
		<b>Add:</b>		
	1000	Contingency	9,000	-
	57,300	Contribution to earmarked reserves	33,800.00	-
	<u>1,000</u>	Working Reserve	<u>1,000</u>	<u>-</u>
	216,005	<b>Sub Total</b>	204,940	<b>232,029</b>
		<b>Less:</b>		
	3,000	Estimated Income	-	- 7,786
	16,000	Taken from General Reserves		
	<u>5000</u>	Taken from Earmarked Reserves	<u>7,239</u>	- 8,914
	24,000	<b>Sub Total</b>	7,239	- <b>16,700</b>
	<b>192,005</b>	<b>Precept Requirement</b>	<b>197,701</b>	<b>215,329</b>
% increase	<b>12.27</b>		<b>2.97</b>	<b>8.92</b>
Monetary Difference	20,990		5,696	17,628