

CHALFORD PARISH COUNCIL - 2026-27 PRECEPT RECOMMENDATION

| | 2024-25 | | 2025-2026 | 2026-2027 |
|----------------------------|-------------------|------------------------------------|-------------------|-------------------|
| | 232,028.56 | Spending Budget | 236,346.61 | 247,476.00 |
| | | Add: | | |
| | - | Contingency | - | - |
| | - | Contribution to earmarked reserves | 7,000 | 3,150 |
| | - | Working Reserve | - | - |
| | 232,029 | Sub Total | 243,347 | 250,626 |
| | | Less: | | |
| - | 7,786 | Estimated Income | - 15,135 | - 12,280 |
| - | 8,914 | Taken from General Reserves | - 2,500 | - |
| - | | Taken from Earmarked Reserves | - | - |
| - | 16,700 | Sub Total | - 17,635 | - 12,280 |
| | 215,329 | Precept Requirement | 225,712 | 238,346 |
| % increase | 8.92 | | 4.82 | 5.60 |
| Monetary Difference | 17,628 | | 10,383 | 12,634 |