

CHALFORD PARISH COUNCIL

SPENDING BUDGET 21-22

Category	Code	Item	£	£
			20-21	21-22
SALARIES	5010	All costs	82,000	81,500
PENSIONS	5110	Pensions	20,336	18,000
INSURANCES	5210	All categories	3,250	3,500
PROFESSIONAL FEES	5310	Professional Fees	500	600
	5320	Auditor	750	750
ADMINISTRATION	5410	Postage	300	300
	5420	Communications	550	600
	5430	Meetings	100	100
	5440	Association Membership	-	
	5450	Publications	50	50
	5460	Travel	50	50
	5470	Training	600	600
	5480	Bank Charges	-	
	5490	Business Rates	-	
	5510	Sundries	150	150
	5520	Health and Safety Inspections	300	300
	5530	Community Support	100	100
	5640	Accounting expense		400
IMPROVING COMMS	5610	Publicity	400	400
	5620	Newsletter	1,000	1,000
GRANTS	5710	General Grants	4,000	4,000
UTILITIES	5810	Electricity/Gas	1,000	1,000
	5820	Water/Sewage	200	200
OFFICE EQUIPMENT	5910	Photocopying Costs	900	1,200
	5920	Stationery	400	400
	5930	Computer running costs	500	500
	5940	Computer repairs	450	450
	5950	Web Site	-	300
P.C. MAINTENANCE	6010	Parish Building Maintenance	300	300
	6020	Parish Centre Cleaning	1,600	2,500
CRIME AND DISORDER	6110	Crime and Disorder	1,000	1,000
CLIMATE CHANGE	6210	Climate Change	6,000	6,000
ROAD TAX	6310	Road Tax	260	265
WORKS EXPENDITURE				
REPAIRS	7110	Vehicles	2,000	2,000
	7120	Equipment	750	750
FUEL AND LUBRICANTS	7210	Fuel and Lubricants	1,500	1,500
MATERIALS & TOOLS	7310	Works Materials	1,000	1,000

	7320	Tools	100	100
	7330	Grit and Litter Bins	1,000	1,000
	7340	Skips	400	400
REC GRDS/O.SPACES	7410	Rec Grds/O.Spaces	4,500	4,500
	7420	Allotments		
	7430			
PLAY EQUIPMENT	7510	Repairs & Improvements	1,500	1,500
SIGNS	7610	Signs	250	250
CONTRACT LABOUR	7710	Contract Labour	7,500	7,500
COVID 19*	7810	Covid	10,507	
		TOTAL	£147,546	147,015